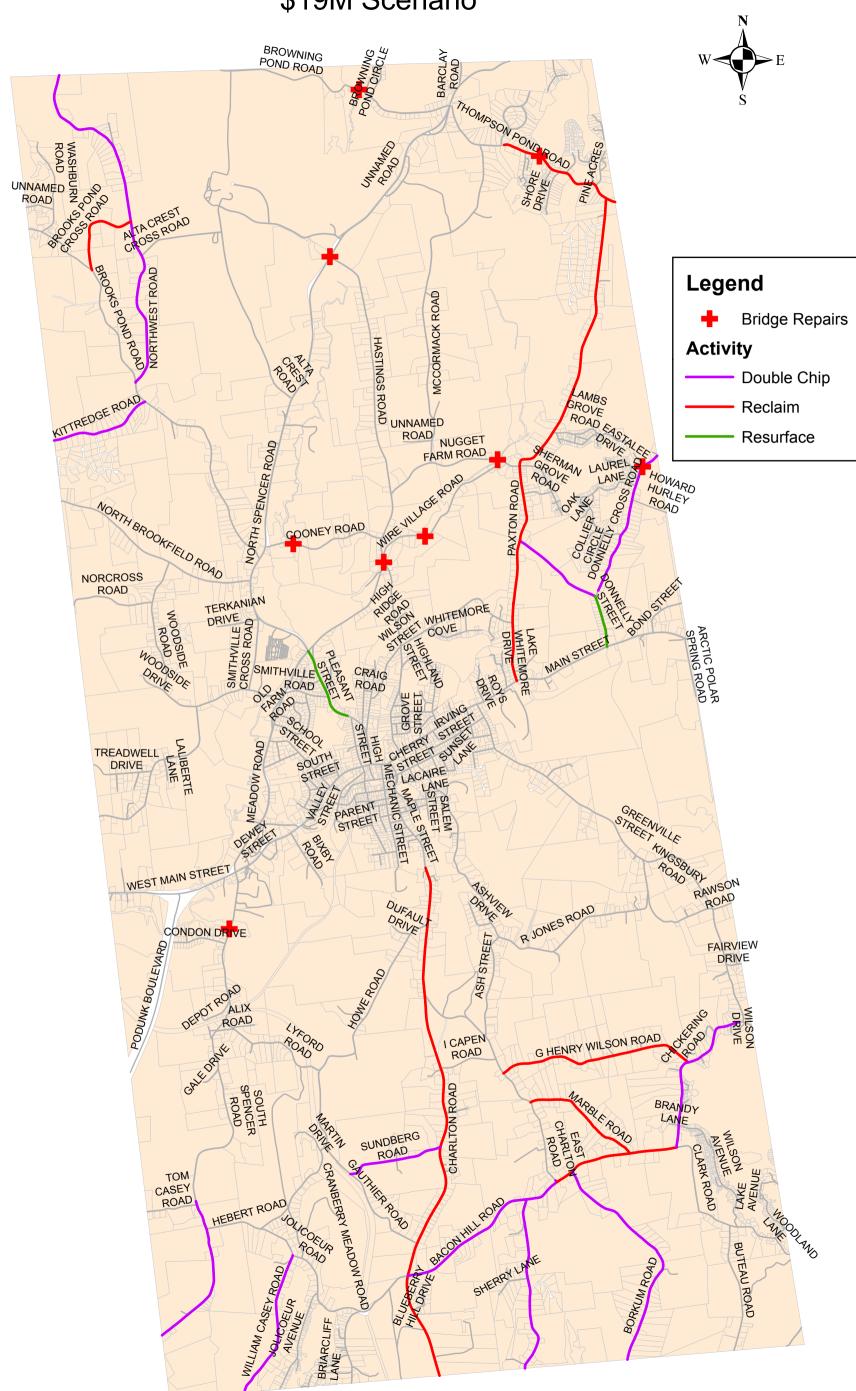
Spencer Proposed Bond Program \$19M Scenario



Spencer FMPC Roads Project Schedule

Design	Status	Construct.								Projected
Year	Code	Year	Street	From	То	2015 PCI	Length	Pavement Activity	F	FMPC Cost
osed I	Projects C	Originally Lis	sted Under the Voter Approved \$	\$19 mill. FMPC Option						
	10,00.0	Jilginia,	ted dider the veter represent	17 Hills. 1141 O Op., 5						
		2017	CHARLTON ROAD	MAPLE STREET	CHARLTON TOWN LINE	15.58	17624 BC - Reclaim Col/Lo	ocalize Culvert Replacement/Improve Countr	y Draina \$,
							Completed as a Sta	ate & Federally Funded TIP Project		
		2017	COONEY ROAD	Bridge No. S-23-13	over SEVEN MILE RIVER		Pridge Depairs com	apleted with Town Ch. 90 Funds	\$	
		2017	GOLD NUGGET ROAD	Bridge No. S-23-06	over TURKEY HILL BROOK			ppleted with Town Ch. 90 Funds	\$	
		2017	SOUTH SPENCER ROAD	Bridge No. S-23-19	over CRANBERRY RIVER		<u> </u>	ppleted with Town Ch. 90 Funds	\$	
		2017	WIRE VILLAGE RD	Bridge No. S-23-05	over TURKEY HILL BROOK		<u> </u>	ppleted with Town Ch. 90 Funds	\$	
		2017	THOMPSON POND ROAD	Bridge No. S-23-17	over Thompson Pond			apleted with Town Ch. 90 Funds	\$	
7-18	Ready	2017	6 Bridges	Blidge No. 3 23 17	over mornpsorri ond		Safety Guardrail rep	·	\$	
	Reday		Diagos				June 19 Guardian 10	pails at a Bridges		200,0
2017	Culv.	2018	THOMPSON POND ROAD	SHERWOOD DR	PAXTON TOWNLINE	21	4556 BC - Reclaim Col/Lo	ocalize Culvert Replacement/Improve Count	y Draina \$	720,
2017	Culv.	2018	BORKUM ROAD	CLARK ROAD	CHARLTON TOWN LINE	16	8306 BC -Shim & Double	Chip/Localized Culvert Replacement/Improve	e Count \$	835,6
2017	Culv.	2018	SUNDBERG ROAD	CHARLTON ROAD	GAUTHIER ROAD	24	3353 BC -Shim & Double	Chip/Localized Culvert Replacement/Improve	e Count \$	260,
2017	Culv.	2018	EAST CHARLTON ROAD	BACON HILL ROAD	CHARLTON TOWN LINE	20	6164 BC -Shim & Double	Chip/Localized Culvert Replacement/Improve	e Count \$	406,
2018	Culv.	2018	CLARK ROAD*	EAST CHARLTON ROAD (W)	CHICKERING ROAD	18	5660 BC - Reclaim Col/Lo	ocalize Culvert Replacement/ Improve Count	y Draina \$	686,
2018		2019	BROOKS POND CROSS ROAD	BROOKS POND ROAD	NORTHWEST ROAD	19	3080 BC - Reclaim Col/Lo	ocalize Culvert Replacement/Improve Countr	y Draina \$	475,
2018		2019	PAXTON ROAD	5000' N OF LAKEVIEW STREET	THOMPSON POND ROAD	15	5198 BC - Reclaim Col/Lo	ocalize Culvert Replacement/Improve Country	y Draina \$	807,
2018	Ready	2019	DONNELLY ROAD	250' N OF DONNELLY CROSS ROA	AC PAXTON ROAD	19	3247 BC -Shim & Double	Chip/Localized Culvert Replacement/Improve	e Counti \$	243,
2018		2019	MARBLE ROAD	EAST CHARLTON ROAD	CLARK ROAD	18	4168 BC - Reclaim Col/Lo	ocalize Culvert Replacement/Improve Countr	y Draina \$	860,
2018		2019	BACON HILL ROAD	CHARLTON ROAD	EAST CHARLTON ROAD	20	5047 BC - Reclaim Col/Lo	ocalize Culvert Replacement/Improve Countr	y Draina \$	696,
2017		2019	DONNELLY CROSS ROAD	Bridge No. S-23-15	over Shaw Brook		Bridge Rehabilitatio	on	\$	497
2018	Culv.	2019	SOUTH SPENCER ROAD	1900' N OF TOM CASEY ROAD	EAST BROOKFIELD TOWN LINE	19	7229 BC -Shim & Double	Chip/Localized Culvert Replacement/Improve	e Count \$	567,
2018	Culv.	2019	WILLIAM CASEY ROAD	JOLICOEUR ROAD	CHARLTON TOWN LINE	23	5206 BC -Shim & Double	Chip/Localized Culvert Replacement/Improve	e Count \$	346,
2019	Culv.	2020	PAXTON ROAD	LAKEVIEW DRIVE	5000' N OF LAKEVIEW STREET	18	5000 BC - Reclaim Col/Lo	ocalize Culvert Replacement/Improve Country	y Draina \$	803,
2019		2020	KITTREDGE ROAD	NORTHWEST ROAD	NORTH BROOKFIELD TOWN LINE	46	3578 BC - Shim & Double	e Chip/Localized Culvert Replacement/Improv	e Count \$	275,
2019		2020	NORTHWEST ROAD	BROOKS POND ROAD	OAKHAM TOWN LINE	17	12288 BC - Shim & Double	e Chip/Localized Culvert Replacement/Improv	e Count \$	913,
2019		2020	HOWARD HURLEY ROAD	DONNELLY CROSS ROAD	LEICESTER TOWN LINE	38	1266 BC - Shim & Double	e Chip/Localized Culvert Replacement/Improv	e Count \$	98,
2019		2020	HASTING ROAD	Bridge No. S-23-10	over TURKEY HILL BROOK & 2 Intersection	ns	Bridge Rehabilitatio	on	\$	496,
2019		2020	CHICKERING ROAD	CLARK ROAD	150' W OF GREENVILLE STREET	18	5999 BC - Reclaim Col/Lo	ocalize Culvert Replacement/Improve Countr	<mark>y Draina \$</mark>	916,
2020		2020	DONNELLY CROSS ROAD	DONNELLY STREET	LEICESTER TOWN LINE	77		Chip/Localized Culvert Replacement/Improve		
2020		2020	DONNELLY ROAD	MAIN STREET	250' N OF DONNELLY CROSS ROAD	34	1800 BC - 3" Overlay Arta	/Col/Localize Culvert Replacement/ Improve	Country \$	\$ 251,
2019	S&E	2021	PAXTON ROAD	MAIN STREET	LAKEVIEW DRIVE	45	7464 BC - Reclaim Col/N	lew Closed Drainage System/New Sidewalk to	one side \$	
2020		2021	BROWNING POND ROAD	Bridge No. S-23-18	over SEVEN MILE RIVER		Bridge Rehabilitatio		\$	220,
2020	S&E	2022	PLEASANT STREET	100' N OF HIGH STREET	MEADOW ROAD	32		Col/Improve Existing & New Sidewalks/Impro		
2021		2022	G HENRY WILSON ROAD	EAST CHARLTON ROAD	CHICKERING ROAD	9	6993 BC - Reclaim Col/Lo	ocalize Culvert Replacement/Improve Countr	,	
								Si	ubtotal: \$; 17,322,
	Culu	^	Anto 40 notice the will be an allowed	and the colonia blue about all Colon	roads in 2018 to prepare for road construct	· 201	O Tatal astimust	ed culvert replacement costs only:		\$ 1,800,
	(1111)/ -	unnrovimat	APIV 4X CHIVETTS WILL BE TENIACED							

Next Highest Priority Projects Proposed to Utilize Available FMPC Monies (Only Available Monies will be Utilized - Program will NOT exceed Approved \$19 Mil. Total)

2017	Ready	2018	CHESTNUT STREET	MECHANIC STREET	VALLEY STREET	25	2100 CDBG in place for 2018 construction. Costs shown are for required Town \$ 750,000
2018	S&E	2024	MEADOW ROAD	WEST MAIN STREET	PLEASANT STREET	35	8210 Engineering Services to get TIP Funded Construction - See PNF for detaile \$ 1,200,000
2020	S&E	2022	SMITHVILLE ROAD	PLEASANT STREET	SMITHVILLE CROSSING	47	3000 BC - Reclaim Col/New Closed Drainage System/New Sidewalk to one side \$917,380
2020		2021	BROWNING POND ROAD	NORTH SPENCER ROAD	OAKHAM TOWNLINE	37	8649 BC - Shim & Double Chip/Localized Culvert Replacement/Improve Count \$877,230
2021		2022	ASH STREET	MAIN STREET	CLARK STREET	43	2265 BC - 3" Overlay Art/Col/ Improve Sidewalks/ Improve Closed Drainage Sy: \$ 707,580
2021		2022	GREENVILLE STREET	MAIN STREET	CHICKERING ROAD	87	15662 BC - 1.25" Overlay Art/Col/ Improve Sidewalks/ Improve Closed Drainage \$ 1,567,572
2018-19	S&E?	TBD	N. SPENCER ROAD	Bridge No. S-23-12	over Seven Mile River		Engineering for Bridge Rehabilitation (Assumes MassDOT pays for construc \$ 480,000
							Subtotal: * \$ 4,549,763

 * Only Available Monies will be Utilized - FMPC Project will NOT exceed Approved \$19 Mil. Total

Grand Total * \$ 23,822,077

